RAILTEL CORPORATION OF INDIA LIMITED (RAILTEL) ANNUAL REVIEW ON THE PERFORMANCE / ACTIVITIES FOR THE YEAR 2023-24

RailTel was formed as a Schedule A CPSE under the administrative control of Ministry of Railways in September, 2000 with the aim of modernizing the existing telecom system for train control, operation, and safety and to generate additional revenues by creating nationwide broadband and multimedia network, laying optical fiber cable using the right of way along railway tracks. The equity shares of the Company got listed on National Stock Exchange of India Limited ("NSE") and BSE Limited ("BSE") w.e.f. 26.02.2021. The Company was granted the prestigious "Navratna" CPSE Status on 30.08.2024 by DPE.

2. The present paid up share capital of RailTel is Rs. 321 Crore and the net worth of the Company as at 31.03.2024 is Rs. 1827 Crore.

3. RailTel has seamless Right of Way (RoW) along 67,956 KM of Railway Track passing through 7325 stations across the country. RailTel is one of the largest neutral telecom infrastructure providers in the country owning a Pan-India optic fiber network. RailTel is creating Point of Presence at every Railway station enroute which are spaced at 8-10 Kms.

The network is spread along the length and breadth of the country covering all the important and major cities including small towns. With its collaborative Rail Wire retail broadband platform, RailTel is able to extend its offering of reliable broadband along with bundled OTT services to a number of retail and enterprise customers across the country. RailTel is having an Optical Fiber Cable network of 62,000+ RKM spread across the country. The access network of RailTel in cities and towns spans to another 21000+ kms and helps deliver high speed reliable connectivity across the country.

4. RailTel has two Tier III Certified Data Centres, MeitY empanelled cloud- 'RailCloud' and an in-house specialized Security Operation Centre (SOC). RailTel offers a comprehensive range of services including Infrastructure as a Service (IaaS), Platform as a Service (PaaS), Dedicated Hosting, Managed Hosting Services, Cloud Computing, Disaster Recovery Services, Hosted Smart City and e-Governance Services, Managed e-Office, Aadhaar Authentication Services, Dedicated Solutions etc from these two state-of-the-Art Data Centres. RailTel's Security Operations Centre as a Service (SOCaaS) proactively addresses the increasing threat to Data Security with detection and response capabilities.

RailTel have also established partnership to set up 102 Edge Data Centres across pan-india.

5. RailTel serves as the Digital transformation partner of the Ministry of Railways undertaking ambitious projects aimed at modernizing Indian Railways like NIC e-Office solution across 236 units, Public Wi-Fi at 6108 stations, IP-based Video Surveillance Systems at 5000+ railway stations etc. RailTel's implementation of the Hospital Management Information System (HMIS) across 709 healthcare facilities of Railways enhances hospital administration and patient care by maintaining electronic medical records. As a part of HMIS project, RailTel have developed teleconsultation and beneficiary apps, seamlessly integrated with HMIS, empowering medical beneficiaries. Integrating HMIS with the Ayushman Bharat Digital Mission (ABDM) further enhances healthcare capabilities. RailTel has also launched a Centre of Excellence (CoE) for Railway Signalling, Telecommunication and Cyber Security training.

6. RailTel is also executing provision of IP camera-based Video Surveillance System at 5000+ railway stations. The system shall provide high capacity storage devices at stations to store recording of CCTV footage for a defined period. Work has been completed at 444 stations.

7. RailTel is also working closely with Railways to modernise signalling and train control system through adoption of intelligent and modern control and command signalling system.

8. RailTel has been actively involved in implementing tunnel communication systems to enhance safety and connectivity in challenging railway tunnels. RailTel has undertaken several tunnel communication projects, including: Castle Rock-Kulem Section of Hubli division in South Western Railway, Panvel-Karjat, Karjat-Lonawala and Kasara-Igatpuri section of Mumbai Division in Central Railway, Bairabi -Sairang section of Lumding Division of Northeast Frontier Railway, Dharam-Banihal Section-installing an Integrated Tunnel Communication System in this section of the Jammu and Kashmir Rail Link project. Katra-Dharam Section-same system in this section from Konkan Railway Corporation and Katra-Banihal Section- where, RailTel is implementing tunnel communication for the entire section.Implementing the state-of-the-art Integrated Tunnel Communication system, ensures independent, simultaneous, and failure-free communication across all channels within the tunnels, thus guaranteeing the safety and smoothness of train operations, even under challenging tunnel conditions.

9. The summary of financial results achieved during the year as compared to the previous year is given below:

Rs. In Crore

Sr. No.	Particulars	2022-23	2023-24
1.	Total income (including other income)	1981	2622
2.	Expenditure (including Depreciation)	1726	2267
3.	Profit before tax (before exceptional items)	255	355
4.	Profit before tax (after exceptional items)	253	328
5.	Profit after tax	187	246
6.	Dividend	81.83	91.47
7.	*Gross Block	2331	2570
8.	Net worth	1636	1827

*It includes right to use assets

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